CYPSP Information Team Reportcard as at March 2019

KEY		Work has not commenced		In Progress		Complete

1) Information Management and CYPSP Mapping System

	Planned completion date	Status
• Maintain and update Population Indicator Sets to measure against high level Outcomes. 90 datasets in total • Datasets continuously being audited – Keep system live & timely to support CYPSP, Outcomes Groups, Thematic Groups and Locality Planning Groups • 2018 data Report published - http://www.cypsp.hscni.net/wp-content/uploads/2019/05/cypsp_northern_ireland_monitoring-2018.pdf	**Ongoing**	
• Indicator sets have been reworked to new LGD boundaries and new Ward boundaries where data is available for Monitoring reports and Mapping system	**Ongoing**	
• All indicator sets under each high level outcome currently being updated to 2018/19 information where available	**Ongoing**	
• All datasets for 2017/18 updated • All datasets for 2016/17 updated • All datasets for 2015/16 updated • All datasets for 2014/15 updated	**Ongoing**	
• Based on introduction of new maps develop new guide for interactive mapping system and arrange training for all CSP support staff – • Training manuals to be made available on website • Guide and Training manual updated – dates for training being organised	**Jun 19**	

in 2019		
• Deliver training for interactive mapping system to Locality Planning Group members as requested. • 2 sessions currently requested – dates for training being organised in 2019	**Ongoing**	
• Deliver Training/ Planning support to CCP / Sure Start staff to assist with Outcomes based planning for next 3 year planning period • Develop new Sure Start interactive reports	**3 workshops Sept/Oct 18 Completed Reports ongoing**	
• Improvement to system adding filters to include new Government Districts	**Completed**	
• Improvement to system to add filters to include Constituencies	**Completed**	
• Improvement to system to add filters and comparators for Sure Starts across all maps. Requires mapping against new boundaries – meetings set up with CCP Manager and CCP Information Officer to take forward and identify any new data requirements.	**Completed**	
• New Local Government Districts 2015	**Completed**	
• New Ward level data, LGD data and SOA data to be introduced on layered system to maps – work has commenced building new maps and new landing page for maps to **include new section on downloadable reports – LGD and Trust level reports drafted – Ward reports being worked on** • New Landing page now available at http://maps.cypsp.hscni.net/ • New Ward maps - completed • New SOA maps - completed	**Ongoing**	

2) Information Analysis

	Number of reports	Frequency	Planned completion date	Status
• Northern Ireland Outcome Monitoring Report 2017/18	1	Annual	**Completed**	
• Northern Ireland Outcome Monitoring Report 2018/19 – work commenced	1	Annual	**June 2020**	
• Outcomes Group Level Monitoring Report by LGD 17/18 downloadable off the mapping systems performance profile • New software purchased for development of live reports-reports developed and to be updated annually	5	Annual	**Ongoing**	
• Summary Key indicators • Available electronically in Performance Profile by Outcomes Area - completed • Performance Profile to be reviewed to look at development of Trust level	5	Annual	**Available live on mapping system** **http://maps.cypsp.hscni.net/performance-profile/** **ongoing**	

	Number of reports	Frequency	Planned completion date	Status
profile to assist with Delegated Statutory Functions Outcomes Framework – work across the directorate to develop OBA monitoring and report cards for DSF • Performance Profile to be reviewed to look at development of Sure Start Level profile to assist with CCP Outcomes Framework			**Ongoing** **Ongoing**	
• Work with BSO Data Warehouse and CCP Information team to assist with annual Sure Start monitoring from Child Health System • Negotiations have commenced with BSO with willingness to take Project forward			**Ongoing**	

3) Technical Targets

	Planned completion date	Status
• Provide clear professional leadership and manage the development, implementation and maintenance of the infrastructure, hardware, and software utilized for the CYPSP website and data systems	On-going	
• Maintain and develop website on a daily basis • Manage Twitter account	On-going	
• New content management system introduced for CYPSP website	Completed	
• New Facebook page set up and maintained on daily basis	On-going	
• Upgrade and modernise CYPSP website reviewing style and content and introduce new easier access to mapping system. • New Map Platform finalised and live on system. • Updated website style – completed	Review annually	
• New Website to be launched at CYPSP celebration event	To be arranged	
• Develop new web pages for:- • Poverty page – work commenced • UNCRC work page – work commenced with Children's Policy Team EA • Evidence Based Parenting Programmes – Due for completion Mar 19 • Develop new page for accessible venues – pilot SHSCT area	On-going	
• Develop new Parenting Page on website with interactive calendar for parenting programmes and develop remote access for Trust Implementation leads to keep live and up to date. • Test page with parents for feedback on usability and visuals • Arrange a soft launch of webpage	Ongoing	
• Develop new searchable database webpage for venues across the Southern Trust area as a pilot for delivering on Southern Outcomes	Ongoing	

Group Action plan with a view to be rolled out Regional • Meeting arranged with BSO to start build		
• Maintain EITP projects web pages	**Ongoing**	
• Develop and maintain new Performance profiles on interactive system at: currently updating to 2017/18 data	**Ongoing**	
• Add in Filters for Mapping System of new LGD's and Family Support Hubs	**Completed**	
• Add Sure Start NI totals and averages data to maps	**Completed**	
• Review E-zine system and layout • Deliver Training where necessary on ezine, website and social media internally with new staff	**Ongoing**	
• Upload and maintain new Mapping Children's Outcomes – linking work of children and young people across Programme For Government, new Children's Strategy, CYPSP, Community Planning, Making Life Better etc (see more detail below)	**Ongoing**	

Project work

	Planned Completion date	Status
• Core Indicators to be reviewed, in liaison with Children's Policy Team EA, in respect of Children's Strategy and UNCRC Framework with a view to developing NI monitoring and reporting. • Programme of work put in place with Children's Policy Team to develop indicators on CYPSP systems. • New landing page being developed to reflect new high level outcomes set out in new NI Children's Strategy - completed	**Ongoing**	
• Develop mapping of work being carried out across CYPSP, EITP and Family Support Hubs against Programme for Government (draft) measures and new Children's Strategy to identify links. • Links with Childcare Partnerships and Childcare Strategy (draft) also being added. • Mapping for the Southern Area completed to link with Community Plans and Making Life Better Strategy. Undertaking similar work across all other areas. • To be developed onto searchable Mapping Children's Outcomes on CYPSP website.- completed	**Completed – work will be ongoing to ensure information on the site is relevant and up to date**	
Specialist Consultant to TUSLA (ROI) in relation to developing a central multi agency information hub for children and young people for implementation across Republic of Ireland – and link in to CYPSP central data hub in Northern Ireland using the same platforms and mapping systems to provide all Ireland resource. Next meeting 12th August 2019	**Ongoing**	

	Planned Completion date	Status
EITP Monitoring systems to be developed, maintained and report cards produced on a quarterly basis across all 4 workstreams– assist with sustainability and mainstreaming **Workstream 1** Getting Ready for Baby – PMs agreed/database-interfaces-guidance commenced – Report cards developed New SharePoint system developed and implemented across Trusts through to PHA for central data collection and analysis to aid mainstreaming of monitoring GRfB.	**On-going**	
Develop new central regionalised data system for 5 HSCTs to mainstream getting ready for baby education and ante-natal care monitoring to be collated centrally within PHA moving forward. Getting Ready for Toddler – PMs agreed/database-interfaces-guidance commenced – Report Card developed • Develop prototype and support transfer of standalone information system on to Child Health System. • Universal monitoring for 3+ review (50% uptake) to go live on Child Health System Sept 2017 – completed – testing of reports to take place Jan – Mar 2018.- Some further software development required – all due for completion by end June 2018. • First testing of Child Health System download – Sept 2018 – first report card produced off Child Health System.	**Ongoing**	

	Planned Completion date	Status
• Review CHS70 and CHS71 capture and data analysis off Child Health System and recommend amendments		
Getting ready to learn - PMs agreed/database-interfaces-guidance commenced		
Workstream 2 EISS/Family Group Conferencing = PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed and systems put in place across delivery agencies and collated centrally within PHA		
Workstream 3/4 Belfast Intensive Family Support Service - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed. Project Closed		
Edges - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.		
Home on Time - PMs agreed/databases-interfaces-guidance built		

	Planned Completion date	Status
and agreed and implemented across delivery agencies – monitoring commenced and reviewed. Report cards developed. Sustainability ongoing Care Proceedings – PMs agreed – Report card developed. Project Closed – sustainability ongoing. Building Better Futures – PMs agreed – Report card and systems developed and implemented across 5 HSCTs – sustainability ongoing. Inside out– PMs agreed – Project closed. Community diversion project – PMs agreed – Report card and systems developed and implemented in Youth Justice Agency Project closed - sustainability ongoing. LAC education outcomes project - initiated –Survey monkey research completed and analysis of results. Report Card drafted – Workshop to be delivered by June 2018. CHIP – Children of imprisoned Parent/s – PMs agreed – Report Card drafted – Logic Modelling and OBA workshop delivered in May 2018 Report Cards agreed and produced – systems built and implemented across NIACRO and NI prison service for sustainability.		

	Planned Completion date	Status
FDAC – PMs drafted – to be agreed. Report Card to be developed. THRIVE – PMs agreed – electronic system put in place within SEHSCT – Report card completed Play Matters – Logic Modelling and OBA workshop delivered – PMs drafted – Report card to be developed		
Manage Family support Hubs Monitoring system and ensure it is maintained and implemented across all delivery agencies across 29 hubs in Northern Ireland - PMs agreed/databases-interfaces-guidance built and agreed and implemented across Hubs – monitoring into year 6	**On-going**	
Review monitoring forms and update guidance and re-issue to ensure ongoing consistency due to a number of staff changes.	**Ongoing**	
Family Support Hubs – Report cards developed. Year 1 – all reports completed Year 2 – all reports completed Year 3 – all reports completed Year 4 – all reports completed http://www.cypsp.org/family-support-hubs/ Year 5 – report card under development – all reports completed Year 6 – Qtr 3 report card completed Qtr 4 Data to be requested.	**Ongoing**	
New Qualitative survey to be developed to assist with identifying outcomes of Family Support Hub's.	**Ongoing**	

	Planned Completion date	Status
2nd Qualitative survey to be developed – completed 3rd Qualitative survey to be developed and implemented		
Family Support Hubs – Family Samples report to be developed 17/18 using infographics	**Ongoing**	
Assist and support CAWT MACE Project Networks 4 & 5 subgroups and provide information support to all Cross border networks Facilitate a cross border workshop on logic modelling and action planning for roll out of project – June 2019 Core member of CAWT MACE Data and Evaluation Group Guide Project on introduction of standardised monitoring across the 5 cross border networks and liaise closely with Project Board and colleagues in ROI to agree systems.	**Ongoing**	
Support planning and facilitate task and finish groups for the Southern Outcomes Group and Locality Planning Groups and ensure action plans are accurate, up to date and being implemented and liaise closely with SHSCT to monitor expenditure of Family support services investment. Develop monitoring systems within the Trust and across Family support providers to capture outcome data from outcomes star and reporting back to Trust and Outcomes Group and provide any relevant Training.	**Ongoing**	

	Planned Completion date	Status
New Newsletter developed to keep partners up to date with ongoing work and progress. Link with relevant Community Planning groups to ensure consistency of approach and added value – ABC/ Mid Ulster/ NM&D	**Ongoing**	
Assist DoH Families Matter Team with development of Parent questionnaire Assist with a scoping exercise to map services across North Belfast	**Completed**	
Work with Brendan Whittle/Michaela Glover to look at ways of sharing learning and expertise in relation to Outcomes Based Planning across the Social Care and Children's Directorate to include:- Logic Modelling and OBA (Training) Population accountability monitoring Reporting (Templates and Content) Communications Systems development	**Ongoing**	
• Assist with the development of Northern Ireland Children and Young People's Plan and annual reviews • Assist with development of Equality Impact assessment • Manage consultation of latest CYPSP Plan	**Ongoing**	