



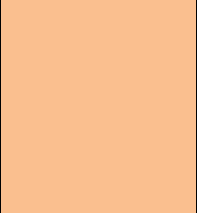



CYPSP Information System Reportcard as at Sept 2018

KEY		Work has not commenced		In Progress		Complete
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1) Information Collection and CYPSP Mapping System

	Planned completion date	Status
Maintain and update Population Indicator Sets to measure against high level Outcomes. 90 datasets in total Datasets continuously being audited – Keep system live & timely to support CYPSP, Outcomes Groups, Thematic Groups and Locality Planning Groups	Ongoing	
Indicator sets have been reworked to new LGD boundaries and new Ward boundaries where data is available for Monitoring reports and Mapping system	Ongoing	
All indicator sets under each high level outcome currently being updated to 2017/18 information where available	Ongoing	
All datasets for 2016/17 updated All datasets for 2015/16 updated All datasets for 2014/15 updated	Completed	
Based on introduction of new maps develop new guide for interactive mapping system and arrange training for all CSP support staff – Training manuals to be made available on website Guide and Training manual updated – dates for training being organised in new year	Jun 19	
Deliver training for interactive mapping system to Locality Planning Group members as requested. 2 sessions currently requested – dates for training being organised in new year	Ongoing	

Deliver Training/ Planning support to CCP / Sure Start staff to assist with Outcomes based planning for next 3 year planning period	3 workshops Sept/Oct 18 Completed	
Improvement to system adding filters to include new Government Districts	Completed	
Improvement to system to add filters to include Constituencies	Completed	
Improvement to system to add filters and comparators for Sure Starts across all maps. Requires mapping against new boundaries – meetings set up with CCP Manager and CCP Information Officer to take forward and identify any new data requirements.	Completed	
New Local Government Districts 2015	Completed	
New Ward level data, LGD data and SOA data to be introduced on layered system to maps – work has commenced building new maps and new landing page for maps to include new section on downloadable reports New Landing page now available at http://maps.cypsp.hscni.net/ New Ward maps - completed New SOA maps - completed	Mar 19	

2) Information Analysis

	Number of reports	Frequency	Planned completion date	Status
Northern Ireland Outcome Monitoring Report 2016/17 –	1	Annual	Completed	
Northern Ireland Outcome Monitoring Report 2017/18 – work commenced	1	Annual	June 2019	
Outcomes Group Level Monitoring Report by LGD 16/17 downloadable off the mapping systems performance profile New software purchased for development of live reports – work ongoing on developing reports	5	Annual	Mar 19	
Summary Key indicators Available electronically in Performance Profile by Outcomes Area - completed Performance Profile to be reviewed to look at development of Trust level profile to assist with DSF Outcomes Framework	5	Annual	Available live on mapping system http://maps.cypsp.hscni.net/performance-profile/	

	Number of reports	Frequency	Planned completion date	Status
Performance Profile to be reviewed to look at development of Sure Start Level profile to assist with CCP Outcomes Framework				
Work with BSO Data Warehouse and CCP Information team to assist with annual Sure Start monitoring from CHS Negotiations have commenced with BSO with willingness to take Project forward			Jun 2019	

3) Technical Targets

	Planned completion date	Status
Maintain and develop website on a daily basis Manage Twitter account	On-going	
New content management system introduced for CYPSP website	Completed	
New Facebook page set up and maintained on daily basis	On-going	
Upgrade and modernise CYPSP website reviewing style and content and introduce new easier access to mapping system.	June 2018	

New Map Platform finalised and live on system. Updated website style – completed		
New Website to be launched at CYPSP celebration event	To be arranged	
Develop new web pages for:- Poverty page – work commenced UNCRC work page – work commenced with Children's Policy Team EA Evidence Based Parenting Programmes – Due for completion Dec 18	On-going	
Maintain EITP projects web pages	Ongoing	
Develop and maintain new Performance profiles on interactive system at: currently updating to 2017 data	Ongoing	
Add in Filters for Mapping System of new LGD's and Family Support Hubs	Completed	
Add Sure Start NI totals and averages data to maps	Completed	
Review E-zine system and layout	Completed	
Upload and maintain new Mapping Children's Outcomes – linking work of children and young people across PFG, new Children's Strategy, CYPSP, Community Planning, Making Life Better etc (see more detail below) – may slip slightly into next Qtr.	Completed	

Project work

	Planned Completion date	Status
Core Indicators to be reviewed, in liaison with Children's Policy Team EA, in respect of Children's Strategy and UNCRC Framework. Programme of work put in place with Children's Policy Team to	Ongoing	

	Planned Completion date	Status
<p>develop indicators on CYPSP systems. New landing page being developed to reflect new high level outcomes set out in new NI Children's Strategy - completed</p>		
<p>Develop mapping of work being carried out across CYPSP, EITP and Family Support Hubs against Programme for Government (draft) measures and new Children's Strategy to identify links. Links with Childcare Partnerships and Childcare Strategy (draft) also being added. Mapping for the Southern Area completed to link with Community Plans and Making Life Better Strategy. Undertaking similar work across all other areas. To be developed onto searchable Mapping Children's Outcomes on CYPSP website.- completed</p>	<p>Completed – work will be ongoing to ensure information on the site is relevant and up to date</p>	
<p>Provide advice and support to TUSLA (ROI) in relation to developing a central multi agency information hub on children and young people for implementation across Southern Ireland – and link in to CYPSP central data hub in Northern Ireland using the same platforms and mapping systems</p>	<p>Ongoing</p>	
<p>EITP Monitoring systems to be developed, maintained and report cards produced on a quarterly basis across all 4 workstreams– assist with sustainability and mainstreaming</p> <p>Workstream 1 Getting Ready for Baby – PMs agreed/database-interfaces-guidance commenced – Report cards developed</p> <p>Getting Ready for Toddler – PMs agreed/database-interfaces-</p>	<p>On-going</p>	

	Planned Completion date	Status
<p>guidance commenced – Report Card developed</p> <ul style="list-style-type: none"> • Universal monitoring for 3+ review (50% uptake) to go live on Child Health System Sept 2017 – completed – testing of reports to take place Jan – Mar 2018.- Some further software development required – all due for completion by end June 2018. • First testing of Child Health System download – Sept 2018 – first report card produced off CHS. <p>Getting ready to learn - PMs agreed/database-interfaces-guidance commenced</p> <p>Workstream 2 EISS/Family Group Conferencing = PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Workstream 3/4</p> <p>Belfast Intensive Family Support Service - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed. Project Closed</p> <p>Edges - PMs agreed/databases-interfaces-guidance built and</p>		

	Planned Completion date	Status
<p>agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Home on Time - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and reviewed. Report cards developed.</p> <p>Care Proceedings – PMs agreed – Report card developed. Project Closed – sustainability ongoing.</p> <p>Building Better Futures – PMs agreed – Report card developed</p> <p>Inside out– PMs agreed – Project closed.</p> <p>Community diversion project – PMs agreed – Report card developed. Project closed - sustainability ongoing.</p> <p>LAC education outcomes project - initiated –Survey monkey research completed and analysis of results. Report Card drafted – Workshop to be delivered by June 2018.</p> <p>CHIP – Children of imprisoned Parent/s – PMs agreed – Report Card drafted – Logic Modelling and OBA workshop delivered in May 2018 Report Cards agreed and produced</p> <p>FDAC – PMs drafted – to be agreed.Report Card to be developed.</p>		

	Planned Completion date	Status
<p>THRIVE – PMs agreed – electronic system put in place within SEHSCT – Report card completed</p> <p>Play Matters – Logic Modelling and OBA workshop delivered – PMs drafted – Report card to be developed</p> <p>For sustainability purposes currently testing development of online databases for Trusts for Workstream 1</p>		
<p>Family support Hubs Monitoring system developed and maintained - PMs agreed/databases-interfaces-guidance built and agreed and implemented across Hubs – monitoring into year 5</p>	On-going	
<p>Review monitoring forms and update guidance and re-issue to ensure ongoing consistency due to a number of staff changes.</p>	completed	
<p>Family Support Hubs – Report cards developed.</p> <p>Year 1 – all reports completed</p> <p>Year 2 – all reports completed</p> <p>Year 3 – all reports completed</p> <p>Year 4 – all reports completed</p> <p>http://www.cypsp.org/family-support-hubs/</p> <p>Year 5 – report card under development – Qtr1 draft developed</p>	Ongoing	
<p>New Qualitative survey to be developed to assist with identifying outcomes of Family Support Hub's.</p> <p>2nd Qualitative survey to be developed – completed</p>	Completed	

	Planned Completion date	Status
Family Support Hubs – Family Samples report to be developed 15/18 using infographics	Completed	
Assist and support CAWT MACE Project Hub 4 & 5 subgroup	Ongoing	
Develop NI Infographic on ACEs for Regional Sub Group – 1 st Draft completed	Ongoing	
Provide Planning Support to the Southern Outcomes Group, its 5 sub-groups and Locality Planning Groups New Newsletter developed to keep partners up to date with ongoing work and progress – included in pack. Link with relevant Community Planning groups to ensure consistency of approach and added value – ABC/ Mid Ulster/ NM&D	Ongoing	
Assist DoH Families Matter Team with development of Parent questionnaire – ongoing Assist with a scoping exercise to map services across North Belfast	Completed	
Work with Maurice Leeson to look at ways of sharing learning and expertise in relation to Outcomes Based Planning across the Social Care and Children's Directorate to include:- Logic Modelling and OBA (Training) Population accountability monitoring Report Cards (Templates and Content)	Ongoing	