

Belfast Area Outcomes Group

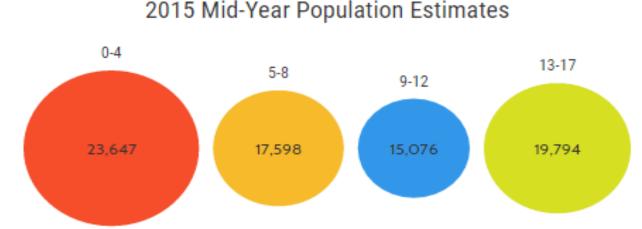
Early Years and Early Intervention Subgroup of Belfast Strategic Partnership

Strengthening Partnerships

Lesley Walker Co-Director BHSCT Chair of Belfast Area Outcomes Group Jackie Redpath – Belfast Strategic Partnership Una Casey - CYPSP



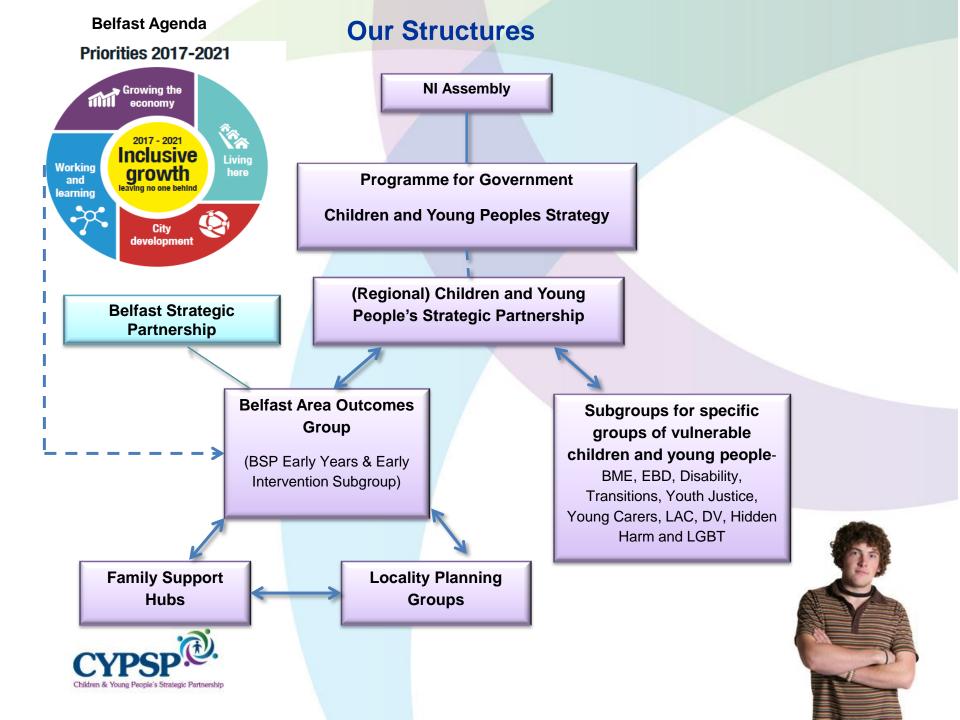
Population of Children and Young People



The total population of Children and young people is 76,115 This is 21.5% of the total population of Belfast Trust Area

Belfast Agenda – "Belfast City is one of the youngest cities in Europe young people up to the age of 21, make up nearly a third of our population, while a fifth of the city is under 15 years old."





Membership Belfast Area Outcomes Group

Statutory Sector

Belfast Health & Social Trust

Health & Social Care Board

Public Health Agency

Police Service NI

Education Authority NI

Housing Executive NI

Belfast City Council

Youth Justice Agency



4 Representatives for the Voluntary Sector

4 Representatives of the Community Sector

2 representatives of the BME Sector

Links to Other Partnerships

Belfast Strategic Partnership

Local Commissioning Group

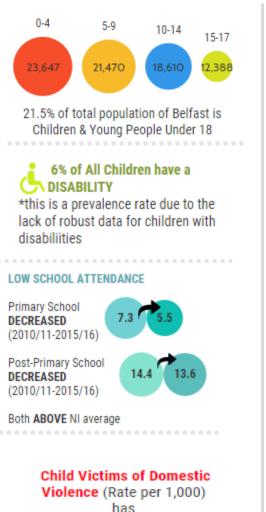
> Belfast Childcare Partnership

Community Rep for Belfast on CYPSP

Baseline Information for Belfast Area Outcomes Group

For a full a set of statistics at Outcomes Group level, locality area and ward level please go to www.cypsp.org

Mid-Year Population Estimates 2015

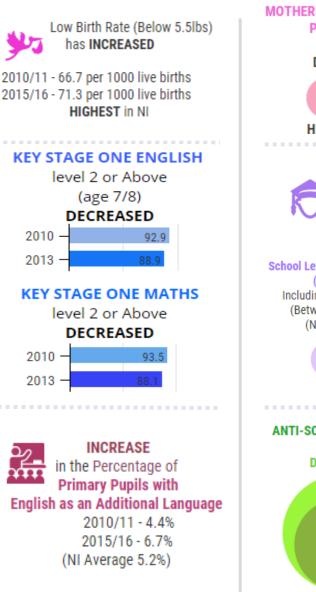


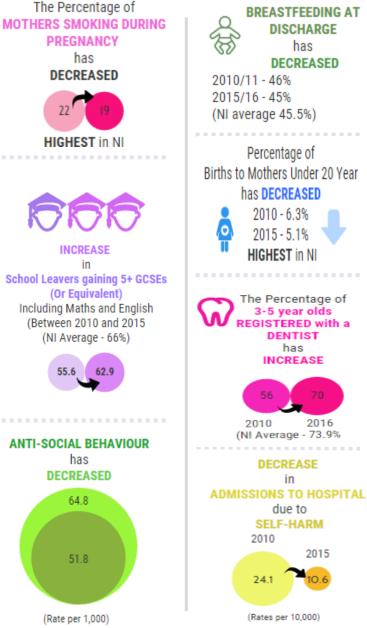
INCREASED

2010/11 - 2.9

2014/15 - 4.3

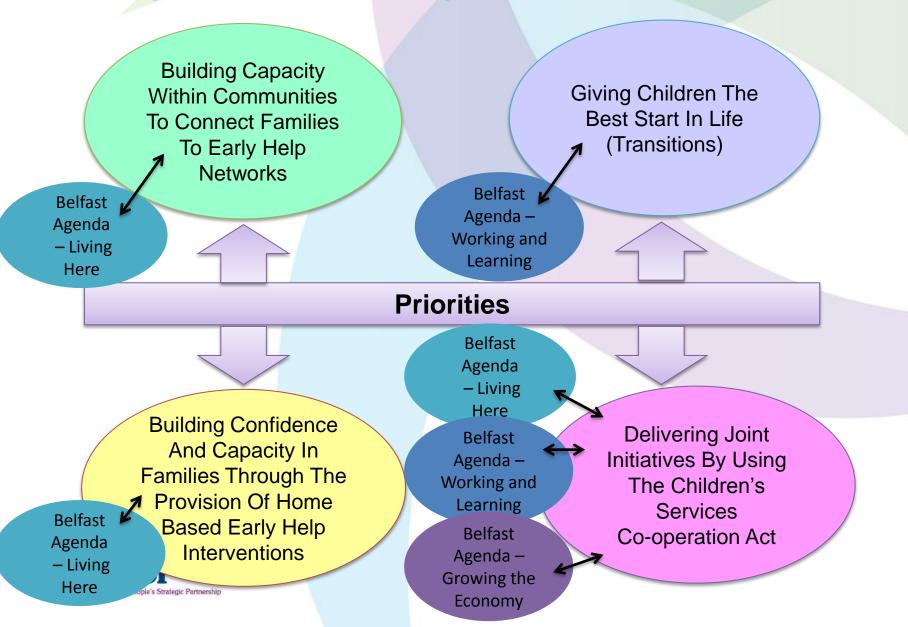
ABOVE the NI average





Belfast Area Outcomes Group Action Plan 2017-2020

Helping Connect Children, Young People and Families to Local Support



Underpinning Principles:

Support Needs Based Planning:

Belfast Area Outcomes Group aims to improve the ability of the Locality Planning structures to develop responses that better identify the needs of children young people and families living within the catchment of Belfast Area Outcomes Group

Enabling Needs Led Commissioning:

Belfast Area Outcomes Group will use the needs identified through the Family Support Hub network and the Locality Planning structures to enable critical reflection and discussions across the commissioning agencies represented on the Outcomes Group to ensure commissioning processes produce services to better meet the needs of children young people and families in Belfast

Facilitate Service Delivery

Belfast Area Outcomes Group will use work undertaken in terms of both planning and commissioning to promote improvements in the design and linkages between commissioned services and the needs of the Children and Families they are designed to help meet

Partner O/G Agencies With Outcomes Relevant Outcomes/Indicators Inputs Community and Voluntary Increase the numbers of **PFG** Indicators . families that receive practical Sectors 28. Increase Confidence and Capacity of people and support in the family home. **Outcomes Group** communities (Outcomes 1,3,4,5) PHA Increase the number of families HSCB 15. Improve Child Development • BCC who move onto engaging with 10. Improve mental health BHSCT other agencies following the provision of practical home DfC **Belfast Agenda** based support packages WSN **1.5.** Reduce the proportion of people living in **Big Lottery** relative poverty Children in Need Establishment of a home-4.7. Increase the number of people rank themselves ٠ as having high levels of well-being visiting services 4.11. Increase the proportion of the population practitioner's forum to share best practice and to build volunteering skills and capacity in this Children and Young People's Strategy (2017-2027) sector. (6) 2 Increased self-efficacy scores Increase the availability and • take up of volunteering opportunities across existing early help networks.

Priority 3: Building Confidence and Capacity in Families through the Provision of Home Based Early Help Interventions

| Supporting Needs Based Planning | Enabling Needs Led Commissioning | Facilitating Service Delivery |
|--|--|--|
| Promote the sharing of best practice and further develop skills and capacity across organisations delivering home based initiatives in Belfast. | Facilitate alignment between commissioning agencies. Promote connectivity between established programmes and families who require initial support in family home to build confidence. | Promote the capacity of Locality Planning Groups to focus existing spend to improve pathways for families to services. Developing home based supports that lead to improved take up rates in other services. |

Priority 4: Delivering Joint Initiatives by using the Children's Services Co-Operation Act

| Outcomes | Partner O/G Agencies With Inputs | Relevar | nt Outcomes/Indicators |
|--|--|--|--|
| deliver at least two practical examples of | BAOG membership Community and Voluntary Sectors | of people an 1,3,4,5) 19. Reduce (Outcomes 2. Reduce h (Outcomes 2 <u>Belfast Agen</u> 1.2. Investm <u>Children and</u> (2017-2027) | e Confidence and Capacity d communities (Outcomes poverty poverty 1,3,4,5,6,7,8,10,13,14) lealth inequality 2,3,4,8,13) |
| Young People and post second level training frameworks Embedding training such as the | | Increase Sel | re of 4 or more f efficacy. |
| Solihull approach more organically across BAOG members | | | |
| Supporting Needs Based Planning | Enabling Needs Led Com | missioning | Facilitating Service Delivery |
| BAOG members will work on the needs identified by both Locality Planning and the Family Suppor Hub Network to identify potential areas where project funding using a budget pooling model ma sense | T Family Support Hubs and LP Outcomes members commiss | G's, sioning will riate nature models | By 2020 there will be two jointly funded projects drawn from the above headings delivering supports to families in BAOG area |

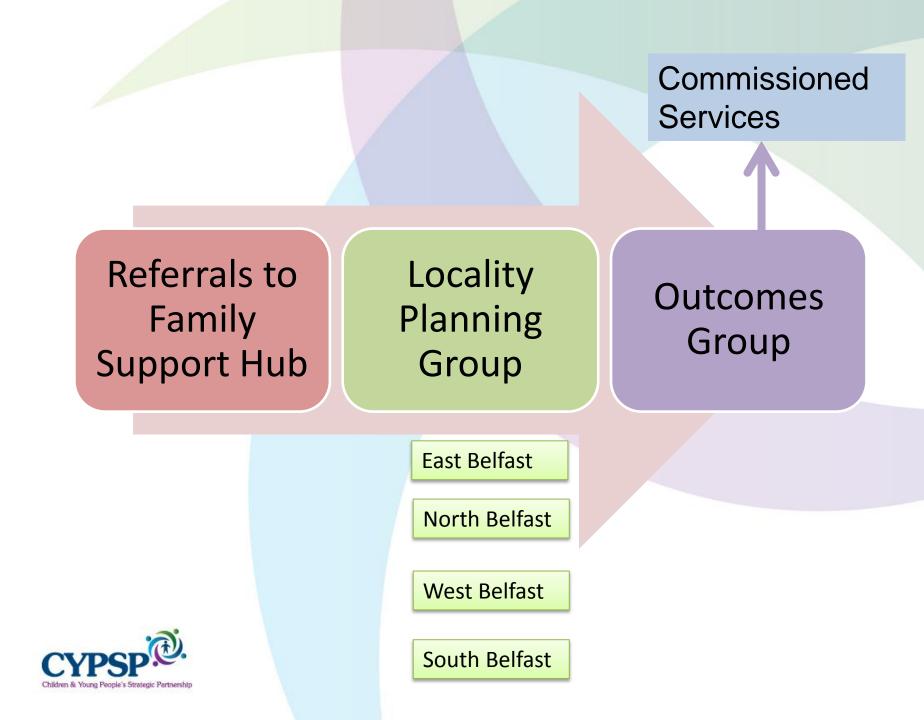
same.



Locality Planning Groups

- Neighbourhood / Locality
- Understand Need
- Understand Assets
- Identify Gaps
- Improving Outcomes For Children And Young People
- Develop Shared Information, Knowledge Base And Expertise About The Local Area
- •
- Identifying Opportunities To Improve Outcomes For Children And Young People By Working Better Together
- •
- Build A Commitment To Early Intervention





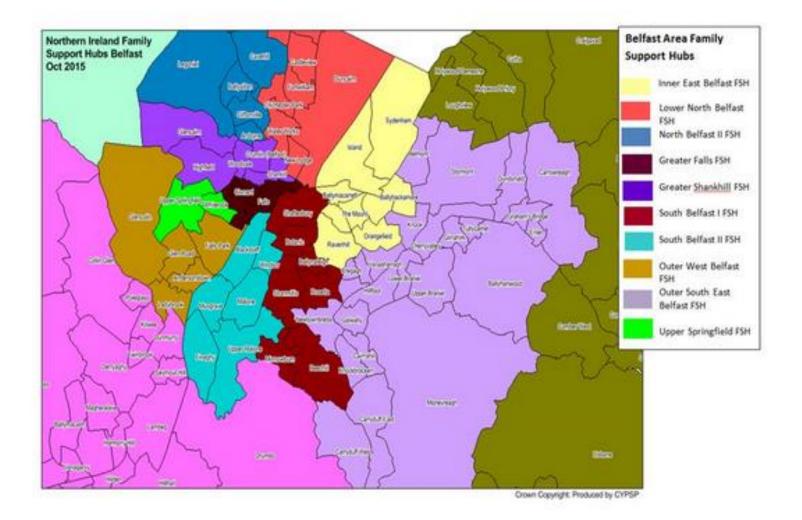
Early Intervention and Family Support Hubs

Belfast Agenda...

"Design and deliver a fully integrated, inter-agency approach to early intervention, including early years support and family programmes. Building on the work already done by the Executive and partners we will work together to ensure we see the whole picture of a child's development so that they have the continual support they need to reach their potential. We will encourage a focus on support for families in the city through an integrated family early intervention programme. Our aim is for an integrated service provision to support families facing challenges, maximising the impact of the city's ten Family Support Hubs".

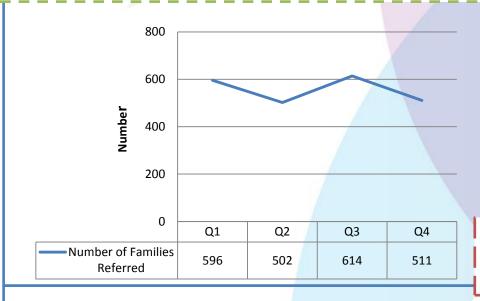


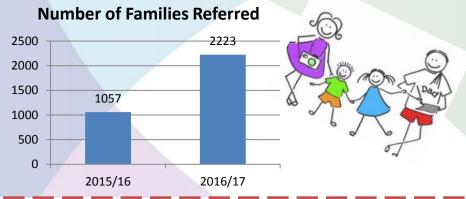
Family Support Hubs in Belfast



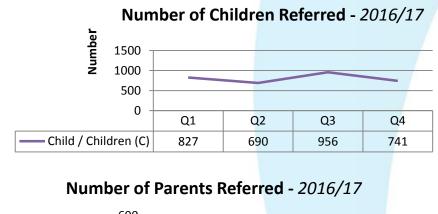
How much did we do?

Performance Measure 1: No of Families, Children & Parents Referred through Family Support Hubs -2016/17

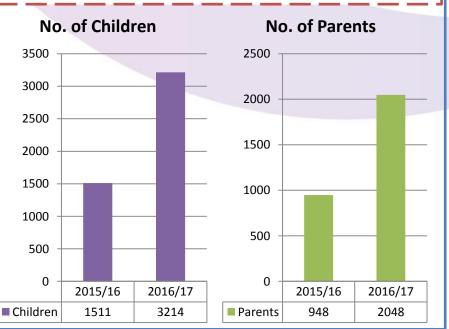




In 2016/17 there were **1166** more families referred through Family Support Hubs in Belfast than in 2015/16, more than double the number of families.

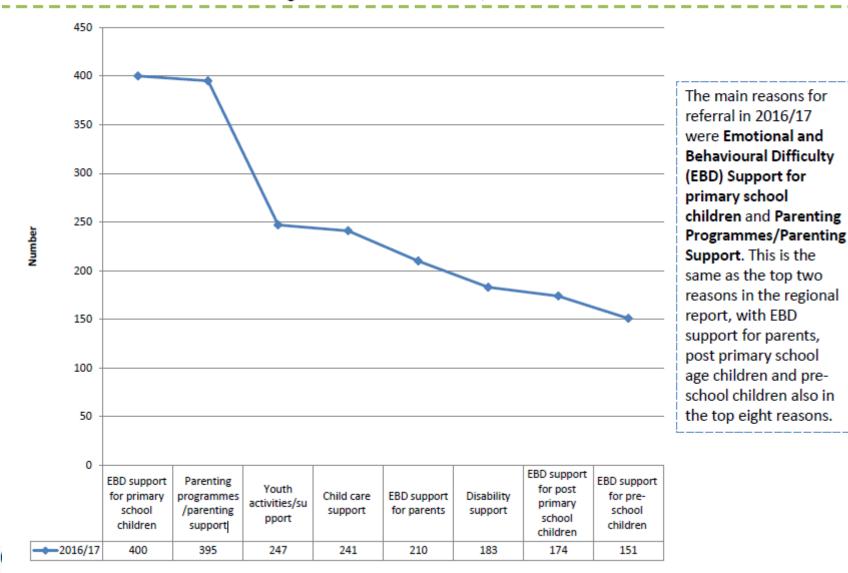






How much did we do cont'd....?

Performance Measure 5: Main Presenting Reasons for Referral - 2016/17



5

Co-Production

Belfast Agenda...

"Supporting children and young people to fulfil their potential. Young people make up a third of the population of Belfast, making our city one of the youngest in Europe. It is vital that their vision shapes the future. Partners will work to support an integrated approach to better outcomes for children and young people. This will include ensuring young people are listened to and valued and can confidently shape their own futures. We are committed to making sure that young people are empowered, safe, happy, achieving at each stage of life and able to play their part in their city and communities."



What we are asking for

- Stronger connections into BSP
- Support for Family Support Hubs
- Belfast Area Outcomes Group Action Plan adopted as the delivery mechanism of Children and Young People's section of the Belfast Agenda



Questions?

