Children and Young Peoples Strategic Partnership Outcomes Based Planning Presentation

Presented by
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Children's Services Planning Information Manager
Content of Presentation

- What is the CYPSP
- Strategic Policy Context and how we got to where we are
- How we support Outcomes Based Planning
- How we know if we are being successful
Children and Young People’s Strategic Partnership – being joined up at the Point of Delivery

The first and only partnership which brings together the leaders of agencies across the whole of Northern Ireland to focus on every aspect of the lives of all our children and young people.

To put in place integrated planning and commissioning across agencies and sectors, which is recorded through the Children and Young People’s Plan (2011-14), aimed at improving wellbeing and the realisation of rights of children in Northern Ireland, in relation to the six outcomes for children.
Strategic Policy Context

NI Children's Strategy - Our Children and Young People: Our Pledge 2006-2016

- High Level Outcomes
Statutory Basis for this Approach


- requires every Health and Social Services Board to prepare and publish plans for the provision of children’s services within its area and to keep those plans under review. In preparing or updating its plans, a Health and Social Services Board is required to consult Health and Social Services trusts, education and library boards, district councils, certain voluntary organisations, the Northern Ireland Housing Executive, the Probation Board for Northern Ireland, the police and other relevant bodies. The Department of Health and Social Services may require a Health and Social Services Board’s plan to be submitted to it at any time.
Children's Services Planning Guidance 1998
(DHSS/DENI/NIO)

Aims of Children's Services Planning

• Promote the welfare of Children
• Clarify strategic objectives in relation to services
• Promote integrated provision of service and effective use of available resources
• Ensure consistency of approach to planning
• Promote high standard of coordination and collaboration between HSCB and Trusts and between social care and health services
• Establish a high standard of coordination and collaboration between HSCB and Trusts and other agencies and organisations which have a contribution to make to effective provision of local services
• Facilitate joint commissioning by agencies when it is seen as appropriate to meet the needs of children
Strategic Policy Context-Delivering Social Change (OFMDFM)

- Early intervention
- Integrated delivery

“the need for more joined up planning and commissioning of services. The most persistent problems associated with deprivation and social exclusion cannot be addressed by individual services or even sectors working in isolation”

“Major societal change can not be achieved through a piecemeal approach which relies on many pilot projects but on a sustained adaptation of mainstream services towards those interventions that provide the best results in the medium to long term.”
Governance

• Statutory responsibility with HSCB to produce the plan

• Voluntary agreement amongst agencies to work collaboratively

• Structures for delivery are not set out in legislation but agreed with partners

• Consistent with NI Government policy direction
Evolution of Children's Services Planning Process

• Initially 4 Children and Young Peoples Committee. One based in each of the four Board Areas (1999)

• First Children’s Services Plan was 1999-2002

• Administrative reform created one Health and Social Care Board (HSCB) for Northern Ireland (2007)

• Creation of one committee CYPSP to replace the four Children and Young Peoples Committees (2011)

• Northern Ireland Children and Young Peoples Plan 2011-2014
Development of Outcomes Based Planning in Northern Ireland

• In 2004 CSP link with Vermont and Con Hogan

• 2004 Children's Services Planning adopts the Outcomes Based Planning Model

• CAWT Outcomes for Children Project ‘implementation of an outcome approach to planning’. Development of Framework for Outcomes Based Planning produced and implemented in Northern Ireland to CSP and ROI Children Services Committees

• CiNI training programme on Outcomes in partnership with HSCB
Transition to CYPSP

- Had not been a central coordination point in previous process
- Bringing regional consistency to the planning process
- Experience of previous process was that much of the change needed was systemic and could only be driven at a regional level
- Planning process structure and membership should reflect the fact that the High level outcomes belonged to all Departments and needed to be inclusive of all sectors
- Deliberate decision to engage the statutory organisations at the most senior level to drive change and engagement with children’s agenda
- A more local focus was still needed-5 Outcomes Groups at Health and Social Care Trust chaired by Director of Children’s Services
- Commitment to embedding outcomes based planning throughout the process
What's different about CYPSP approach?

• From a multiple organisational focus on differentiated aspects of children's lives - to a partnership focus on the whole of children's lives
• Inclusive of perspectives of all sectors – voluntary, community and statutory
• Collaboration - core idea that no organisation has the solution to the complex problems, such as child poverty, many families face today
• Bringing together the leaders of organisations who can make change happen
• Use of Outcomes Based Planning and Child Rights approach
Integrated Outcomes Based Planning

- Planning groups, both regional and local, finding out how well children and young people in their area or group are doing against the High level Outcomes. The planning groups are looking at
  - Statistical information
  - The experience of children and young people and families
  - The practice knowledge of front line staff
  - What research tells us
  - Information from Family Support Hubs

- They are also looking at what supports and services exist at the moment, that they can work out what needs to be changed, especially how such supports and services should be coordinated, to improve children’s outcomes.
CYPSP Structures and Links

CHILDREN AND YOUNG PEOPLE’S STRATEGIC PARTNERSHIP

REGIONAL THEMED GROUPS (10)

Northern, Western, Southern, Belfast, South Eastern, OUTCOMES GROUPS (5)

LOCALITY PLANNING GROUPS (26)

Family Support Hub (18)

SAFEGUARDING BOARD NI

CHILD CARE PARTNERSHIPS
CYPSP Integrated Planning Outcomes Framework

• High level Outcome
• Outcome sought by group
• How are things now for Children/young people
• What we plan to do to improve the situation
• How will we do this
• Who can help
• What works
• How will we know if we have been successful
• Who will take the lead
The Role of the 5 Outcomes Groups

- Carry out integrated Outcomes Based planning and commissioning for children and young people in their area

- Specific emphasis on sharing resources across agencies to improve outcomes for children and young people.

- Key reference point is NI Children's Plan (2011-2014)

- Primary emphasis is early intervention and prevention

- Support the development of Locality Planning and Hub development processes
The Role of the 10 Regional Subgroups-Outcomes Based Planning for Specific Groups of Children and Young People

• Carry out integrated planning and commissioning for specific groups of vulnerable children and young people on a regional basis

• Specific emphasis on sharing resources across agencies to improve outcomes for children and young people.
  - BME
  - Children with Disabilities
  - Transitions
  - Domestic and Sexual Violence
  - Children Young People and Offending
  - Think Family
  - LGBT Young People
  - LAC 16+
  - Young Carers
  - Children and Young People with Emotional and Behavioural Difficulties
The Role of the 25 Locality Groups

• Be a partnership between children and young people, families, communities and representatives of agencies at locality level at a geography that makes sense to the local community
• Listen to local children and young people, their parents and local communities
• Draw up a locality plan to address priorities identified through outcomes based planning and mobilise local resources from the statutory, voluntary and community sectors to address these priorities.
• Build on the strengths of families and local communities
• Build on existing social partnerships
• Provide a needs led range of leisure, social, health, educational and housing services in locally agreed and accessible locations.
Co-ordinating Early Intervention-Family Support Hubs

• A Family Support Hub is a multi-agency network of statutory, voluntary and community organisations that either provide early intervention services or work with families who need early intervention services. The network accepts referrals of families who need early intervention family support and use their knowledge of local service providers to signpost families with specific needs to appropriate services.

• Focused on
  • Children/young people/families who do not meet the criteria for statutory social services
  • Children/young people/families exiting statutory social services who continue to require support
Purpose of Hubs

- To improve access to early intervention family support services by matching the needs of referred families to family support providers
- To improve coordination of early intervention family support services by creating a collaborative network of providers
- To improve awareness of family support services
- To assess the level of unmet need for early intervention family support services and inform the relevant Outcomes Group
Progress to date on Family Support Hubs

- 18 Hubs in operation with a further 7 planned

- Using 10 standards to quality assure the family support practice of Hubs

- Developed a single monitoring tool for collecting data to demonstrate the effectiveness of Hubs

- Building the evidence base for early intervention services and looking at approaches to evaluation to support this
How will we know if we have been successful?

CYPSP information system-
- Tracking indicators over time ‘turning the curve’ outcome monitoring reports [http://www.cypsp.org/publications.htm](http://www.cypsp.org/publications.htm)
- Supporting the process through the CYPSP mapping system [http://www.cypsp.org/maps-demographic.html](http://www.cypsp.org/maps-demographic.html)
- Qualitative Information
- Service Performance Measures-Evaluation toolkit developed by CYPSP early Intervention Subgroup
Multi Agency Integrated Outcome Monitoring Information

Children’s Services Planning

Northern Ireland Outcome Monitoring Report
with Trends 2006 – 2012/13

Belfast Outcomes Area

Local Government District

Outcome Monitoring Report 2013
with Trends 2006 – 2011 / 2012

Belfast Outcomes Group

Locality Outcome Monitoring 2006 – 2012

Information to Support Integrated Planning for Children and Young People in
Belfast Outcomes Area
March 2013
### Mothers Breastfeeding at Discharge

**Data Source:** Child Health System (CHS)

<table>
<thead>
<tr>
<th>Wards</th>
<th>Rank (n=582)</th>
<th>% Mums smoking during pregnancy ('at Dec)</th>
<th>Children Breastfed at Discharge from Hospital (%births)</th>
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<tbody>
<tr>
<td>ANDERSONSTOWN</td>
<td>118</td>
<td>29 25 20 37 37</td>
<td>26 32 30 31 22</td>
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<tr>
<td>ARDOYNE</td>
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<td>50 47 45 45 50</td>
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<td>29 36 36 23 31</td>
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<td>29 36 36 23 31</td>
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<td>58 38 41 56 60</td>
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<tr>
<td>BLOOMFIELD (BELFAST)</td>
<td>196</td>
<td>22 25 16 18 18</td>
<td>58 38 41 56 60</td>
</tr>
<tr>
<td>BOTANIC</td>
<td>237</td>
<td>33 40 23 43 39</td>
<td>30 24 37 39 47</td>
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<tr>
<td>CASTLEVIEW</td>
<td>230</td>
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<td>CHERRYVALLEY</td>
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<td>54 54 53 54 55</td>
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<tr>
<td>CHESTER PARK</td>
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<td>52 46 40 53 49</td>
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<td>25 20 31 31 33</td>
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<td>LUNCARN</td>
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<td>64 77 64 63 71</td>
</tr>
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</table>

**Why is breastfeeding important?**

- Breast milk is a natural food that is best for your baby.
- It is affordable and accessible at all times.
- It is readily available at all temperatures.
- It is convenient and all you need for your baby is within arm's reach.
- It provides your baby with a surplus of nutrients that promote good health and development.

**The Story of the data**

- The table above highlights the percentage of mothers breastfeeding at discharge.
- The data is broken down by wards and multiple deprivation levels.
- The percentages are represented in a heat map, with red indicating lower breastfeeding rates.
CYPSP Interactive Mapping System

Outcome: Healthy >> Percentage Mums who breastfed at Hospital Discharge (Source: CHS) >> 2011/12

Filter: Outcomes Group >> Belfast OFG

Legend
- Northern Ireland Wards
- 5.0 - 7.0
- 8.0 - 10.0

Note about Sure Starts
Print
Export
Metadata

Bar Chart
Time Animation
Comparison Table

Data Table
Name
Indicators

Crumlin (Belfast) 8.9
Whiteweb 10.1
Upper Springfield 9.4
Ballymacarrett 11.1
Shankill 16.7
Clonard 17
Woodvale 17.3
Ardena 18.2
Cliburnville 18.3
Glencarn 19.3
Fallon 20.3
Glen Road 20.5
Orangefield 21.5
Andersonstown 22
Beaumont 22.9

Bar Chart
Time Series Chart
# Area Performance Profiles

**Outcome:** Healthy >> Percentage Mums smoking >> 2012 >> Filter: Locality Planning Group >> Armagh City LPG

## Indicator Details

<table>
<thead>
<tr>
<th>Name</th>
<th>Indicator</th>
<th>Baseline 2006</th>
<th>Value 2012</th>
<th>NI Avg</th>
<th>Trend</th>
<th>Performance</th>
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<td>Callan Bridge</td>
<td>Percentage Mums smoking</td>
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<td>31.48</td>
<td>16</td>
<td>0</td>
<td>100</td>
</tr>
<tr>
<td>Abbey Park</td>
<td>Percentage Mums who breastfed at Hosp</td>
<td>18</td>
<td>22.22</td>
<td>16</td>
<td>0</td>
<td>100</td>
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<tr>
<td>Keady</td>
<td>Children with a Disability in receipt of DLA</td>
<td>10</td>
<td>22.22</td>
<td>16</td>
<td>0</td>
<td>100</td>
</tr>
</tbody>
</table>

### Graphs

- **Callan Bridge:** Percentage Mums smoking
  - **2012:** 31

### Mapping

- **NI Wards:**
  - 2.0 - 5.6
  - 5.7 - 6.4
  - 6.5 - 9.0
  - 9.1 - 19.0
  - 18.1 - 31.0

- **Background Mapping:**

### Target
- Poor
- Moderately poor
- No change
- Moderately good
- Good

### Legend
- Poor
- Medium
- Good
Website WWW.CYPSP.ORG
Get Involved

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• Subscribe to our e-zine contact stephanie.thompson@hscni.net

• Use our website www.cypsp.org