

CYPSP Information System Scorecard

As at March 2014

KEY		Work has not commenced		In Progress		Complete
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1) Information Collection CYPSP Mapping System

	Planned completion date	Status
Number of Indicator Sets added 88 datasets Datasets currently being audited	Ongoing	
Number of indicator sets updated in quarter All datasets updated to 2011/12	Completed	
Work commenced on updating datasets for 2012/13	Ongoing	
Improvement to mapping template in respect of labelling and exporting	October 2013 Completed	
Improvement to system adding filters to include each LPG area and Sure Start Areas.	March 2014 Completed	

2) Information Analysis

	Number of reports	Frequency	Planned completion date	Status
Northern Ireland Outcome Monitoring Report 2012	1	Annual	September 2013 Completed	
Outcomes Group Level Monitoring Report by LGD	5	Annual	October 2013 Completed	
Outcomes Group Level Monitoring Report by Ward Area (to be reviewed)	5	Annual	March 2014	
2012 SAAT Outcomes Report	1	Annual	August 2013 Completed	

3) Technical Targets

	Planned completion date	Status
Maintain and develop website on a daily basis	Ongoing	
New content management system introduced for CYPSP website Website files cleaned and audit complete Work commenced with DIS to transfer to new platform New designs to be sent to CSP Info team w/b 3/2/2014	March 2014	
Migration to Word press	June 2014	
Develop new web pages for Belfast Locality Planning Groups x 4	March 2014	
Develop new web page for Participation Work commenced	June 2014	
Liaise closely with EITP project to develop new web page	June 2014	

4) Project work

Work	Planned Completion date	Status
Core Indicators to be reviewed, in liaison with OFMDFM, in respect of Children's Strategy and UNCRC Framework. Meeting Requested	Ongoing	
Development of profiles in respect of disaggregated data for Regional sub-groups (x 6)	Ongoing	
Children, Young People & Offending report being presented to group end Jan 2014	Completed	
Disability Monitoring across HSCNI systems Work has commenced with Regional Sub-Group to look at rolling out an audit of current systems.	Proposal	
Locality Profiles to be developed inclusive of all indicators to meet the needs of each Locality Planning Group and outcomes groups with flexibility in respect of exporting. (x26+) Turning the Curve Reports	March 2014	
<i>New Area Profile template to be purchased Training (October 2013)</i>	Training completed Nov	

Work	Planned Completion date	Status
Template purchased and work commenced on developing new performance profiles	2013	
Work commencing with Family Support NI to map all Services held on database on top of indicators of need. Meeting to be arranged	Sept. 2014	
Consultation with Children and Young People with disability, Primary School Children and Secondary School Young People for webpage development	June 2013	
Children and young people's web pages developed Children with disability page live Kids Corner live by end Sept 2013 For Young People live by end Oct 2013	Dec 2013 All pages completed and live	
Launch of new webpages	To be arranged	
Lead on Ethnic monitoring being introduced to health and social care (HSC) systems across NI. Guidelines completed Organise Launch of new Ethnic Monitoring Guidelines for all HSCNI Staff	Dec 2013 June 2014	
Assist Social Care Colleagues with mapping of Residential Care Homes and presentation.		

Work	Planned Completion date	Status
Micro web site developed and map produced showing all care homes and support services against a number of population indicators	Ongoing	
<p>Liaise closely with EITP project to develop mapping system to meet information needs</p> <p>Meeting took place Dec 2013 – draft proposal drawn up and submitted. New EITP Information Outcomes Board established</p>	Ongoing	
Family support Hubs Monitoring system to be developed and maintained	Sept. 2014	